

**"4th Quarter Summary Report"**

**Reporting Agency:--> 24 --Office of Personnel Management**

<b>ALL Reciprocal Category Differences Included</b>		<b>Reporting Agency Summary Totals</b>	<b>Trading Partner Summary Totals</b>	<b>Difference</b>	<b>Pct. Diff</b>
01	Architect of the Capitol	\$17,326,433	\$0	\$17,326,433	NA
03	Library of Congress	\$37,772,146	\$0	\$37,772,146	NA
04	Government Printing Office	\$25,771,671	\$0	\$25,771,671	NA
05	General Accounting Office	\$37,639,639	\$0	\$37,639,639	NA
08	Congressional Budget Office	\$3,625,672	\$0	\$3,625,672	NA
09	Other Legislative Branch Agencies	\$20,112,182	\$0	\$20,112,182	NA
10	The Judiciary	\$378,185,508	\$0	\$378,185,508	NA
11	Office of Administration	\$27,890,248	\$0	\$27,890,248	NA
12	Department of Agriculture	\$1,145,454,258	\$952,142,709	\$193,311,549	16.9%
13	Department of Commerce	\$341,607,205	\$358,602,359	(\$16,995,154)	4.7%
14	Department of Interior	\$622,351,087	\$640,819,346	(\$18,468,259)	2.9%
15	Department of Justice	\$1,612,616,835	\$0	\$1,612,616,835	NA
16	Department of Labor	\$189,392,097	\$172,006,086	\$17,386,010	9.2%
17	Department of the Navy	\$1,623,155,716	\$98,294,620	\$1,524,861,096	93.9%
18	U. S. Postal Service	\$8,723,445,417	\$0	\$8,723,445,417	NA
19	Department of State	\$135,213,380	\$135,105,068	\$108,312	0.1%
20	Department of the Treasury	\$683,863,224,391	\$686,284,213,470	(\$2,420,989,079)	0.4%
21	Department of the Army	\$1,440,349,959	\$1,274,987,393	\$165,362,566	11.5%
23	U.S. Tax Court	\$2,230,315	\$0	\$2,230,315	NA
25	National Credit Union Administration	\$11,841,053	\$11,841,053	\$0	0.0%
26	Federal Retirement Thrift Investment Board	\$1,411,088	\$0	\$1,411,088	NA
27	Federal Communications Commission	\$23,628,792	\$24,357,254	(\$728,463)	3.0%
28	Social Security Administration	\$558,628,955	\$558,682,765	(\$53,810)	0.0%
29	Federal Trade Commission	\$12,602,035	\$0	\$12,602,035	NA
31	U.S. Nuclear Regulatory Commission	\$38,337,249	\$36,050,029	\$2,287,219	6.0%
33	Smithsonian Institution	\$43,157,086	\$0	\$43,157,086	NA
34	International Trade Comm.	\$4,262,338	\$0	\$4,262,338	NA

**"4th Quarter Summary Report", Continued**

Agency: 24

		Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff.
36	Department of Veterans Affairs	\$1,863,203,911	\$0	\$1,863,203,911	NA
41	Merit System Protection Board	\$2,642,016	\$0	\$2,642,016	NA
45	U.S. Equal Employment Opportunity Commission	\$27,216,790	\$0	\$27,216,790	NA
46	Appalachian Regional Commission	\$128,713	\$0	\$128,713	NA
47	General Services Administration	\$133,317,669	\$0	\$133,317,669	NA
48	Independent Agencies	\$825,474	\$29,497	\$795,978	96.4%
49	National Science Foundation	\$14,385,661	\$14,395,867	(\$10,206)	0.1%
50	Securities and Exchange Commission	\$42,837,756	\$0	\$42,837,756	NA
51	Federal Deposit Insurance Corporation	\$76,417,118	\$0	\$76,417,118	NA
54	Federal Labor Relations Board	\$2,129,064	\$0	\$2,129,064	NA
56	CIA	\$165,479,306	\$0	\$165,479,306	NA
57	Department of the Air Force	\$1,342,730,241	\$1,092,144,523	\$250,585,717	18.7%
58	Federal Emergency Management Agency	\$15,190,876	\$0	\$15,190,876	NA
59	National Endowment	\$3,677,557	\$0	\$3,677,557	NA
60	Railroad Retirement Board	\$11,259,165	\$11,263,537	(\$4,372)	0.0%
61	Consumer Product Safety Commission	\$6,479,589	\$0	\$6,479,589	NA
62	Office of Special Counsel	\$1,101,245	\$0	\$1,101,245	NA
63	National Labor Relations Board	\$20,539,584	\$0	\$20,539,584	NA
64	Tennessee Valley Authority	\$2,078,765	\$2,123,938	(\$45,173)	2.1%
65	Federal Maritime Commission	\$1,392,126	\$0	\$1,392,126	NA
68	Environmental Protection Agency	\$210,295,812	\$205,309,579	\$4,986,233	2.4%
69	Department of Transportation	\$1,354,496,743	\$1,338,336,093	\$16,160,650	1.2%
70	Department of Homeland Security	\$503,371,352	\$254,907,229	\$248,464,123	49.4%
71	Overseas Private Investment Corporation	\$2,477,825	\$0	\$2,477,825	NA

**"4th Quarter Summary Report", Continued**

Agency: 24

		Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff.
72	Agency for International Development	\$17,478,844	\$0	\$17,478,844	NA
73	Small Business Administration	\$35,905,450	\$33,687,043	\$2,218,407	6.2%
74	American Battle Monuments Commission	\$648,164	\$0	\$648,164	NA
75	Department of Health and Human Services	\$610,498,156	\$0	\$610,498,156	NA
76	Christopher Columbus	\$13,761	\$0	\$13,761	NA
78	Farm Credit	\$1,562,685	\$0	\$1,562,685	NA
80	National Aeronautics and Space Administration	\$231,067,246	\$0	\$231,067,246	NA
83	Export-Import Bank of the United States	\$4,617,041	\$4,617,041	\$0	0.0%
86	Department of Housing and Urban Development	\$109,373,100	\$109,343,603	\$29,497	0.0%
88	National Archives and Records Administration	\$29,470,000	\$0	\$29,470,000	NA
89	Department of Energy	\$193,964,538	\$102,506,875	\$91,457,663	47.2%
90	Selective Service System	\$1,436,994	\$0	\$1,436,994	NA
91	Department of Education	\$61,088,849	\$0	\$61,088,849	NA
93	Federal Mediation & Conciliation Svc.	\$3,338,593	\$0	\$3,338,593	NA
95	Independent Agencies	\$53,438,828	\$0	\$53,438,828	NA
96	U.S. Army Corps of Engineers	\$318,272,848	\$318,272,848	\$0	0.0%
97	Office of the Secretary of Defense-Defense Agencie	\$1,470,496,794	\$2,645,346,885	(\$1,174,850,091)	44.4%

**"4th Quarter Summary Report", Continued**

*Agency: 24*

	Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff.
<b>TOTALS</b>	<b>\$709,887,579,000</b>	<b>\$696,679,386,713</b>	<b>\$13,208,192,287</b>	<b>1.9%</b>

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.

**Trading Partners Reporting Balances with Office of Personnel Management  
Where Office of Personnel Management Did Not Report**

*NOTE: No Materiality Threshold  
Applied for this Section*

	Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff.
<b>33</b> <i>Smithsonian</i>	\$0	\$95,000	<b>\$95,000</b>	<b>NA</b>
<b>36</b> <i>Department of Veterans Affairs</i>	\$0	\$10,350,614	<b>\$10,350,614</b>	<b>NA</b>
<b>7802</b> <i>Farm Credit Insurance Fund</i>	\$0	\$143,538	<b>\$143,538</b>	<b>NA</b>
<b>91</b> <i>Department of Education</i>	\$0	\$62,435,571	<b>\$62,435,571</b>	<b>NA</b>
<b>Non-Reporting TOTALS</b>	<b>\$0</b>	<b>\$73,024,723</b>	<b>\$73,024,723</b>	<b>NA</b>

END OF REPORT